

Annual Plan and Budget 2023/23 - Further information and criteria

Tell us your idea! We're looking for exciting new ideas that will make a difference to our community and help shape our city. These ideas will help form our Annual Plan and Budget for the 2022/23 year.

Before you submit your idea, make sure that it doesn't fall into one of the below three categories:

1. Wyndham Maintenance Requests

If you have a request or idea in relation to road or footpath maintenance, maintenance of outdoor spaces, parking, nature strips, graffiti, dumped rubbish or the like, you can lodge this with our Customer Service Team for action. You can submit your request [here](#).

2. Community Grants

If you want to help deliver your own idea in Wyndham, have a look at the range of Community Grants on offer. Council has a range of Community Grant opportunities available for not-for-profit groups and organisations. Find out more [here](#).

3. Sport and Recreation Clubs

Sports and Recreation Clubs who have provided their priorities through Council's Reserve Capital Development Forum in August and September 2021 should not provide these priorities again through this Annual Plan and Budget consultation.

Idea Criteria

If your idea isn't covered by any of the above categories, great! You can now submit it as part of our annual budget process. The idea you submit must meet the following criteria:

- Ideas must demonstrate a strong long-term community benefit to Wyndham.
- Ideas must further the implementation of the [Wyndham 2040 Place Based Priorities](#) identified by the community for that area.
- Idea can also be submitted related to the COVID recovery.
- Ideas must align with the Council Plan 2021-25, and Council's current [Plans and Strategies](#) and their relevant goals, principles and actions.
- Ideas must be able to be delivered on Council owned/managed land or buildings (i.e. community centres, libraries, parks, open space etc); and/or relate to Council's current service delivery. Public transport, schools and many of the roads in Wyndham are the responsibility of the State and Federal Governments and different shopping precincts in Wyndham are managed by a range of private organisations. Council plays a key role in advocating to the State and Federal Governments on behalf of our community. Read our [Advocacy Strategy](#) to find out how we do this.

- One contribution per idea for each community group will be accepted. Where there are multiple submissions for the same idea, we will contact the community group to discuss which submission will be put forward for consideration.
 - If multiple or similar submissions for the same idea are received and there is no formal community group or sporting association attached, we will group these ideas and review them as one package. You will be advised if this has occurred with your submission.
 - Ideas need to be submitted via The Loop by 5pm, December 2021.
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Assessment of ideas

The ideas submitted will be assessed against the themes of the Wyndham Council Plan 2021-25, the [Wyndham 2040 Place Based Priorities](#) and Council's existing [Plans and Strategies](#). These documents guide the work that we do and the decisions we make.

The Council Plan is aligned to the Wyndham 2040 Community Vision and consists of eight strategic areas and associated objectives. Please consider these when developing your idea:

- A Healthy, Accessible and Equitable City: Wyndham is a City that enhances the wellbeing of its community and provides opportunities for all.
- A Welcoming and Inclusive city: Wyndham is an inclusive, safe, welcoming and family-friendly municipality which celebrates our heritage and diverse cultures.
- A Liveable City: Wyndham has great places and spaces that can be enjoyed by all and growth is sustainable.
- A Green City: Wyndham is an environmentally sustainable place where natural environments are protected.
- An Economically Prosperous City: Wyndham is an attractive place to visit and invest in.
- A Thriving City: Wyndham is a City of choice and opportunity.
- Community As An Active Partner: Council is well governed and works with the community to make informed decisions.
- Delivering Public Value and Excellence: Council is a financially responsible, high performing, accountable organisation that is responsive to the needs of the community.

Each strategic area includes a range of strategies to describe what Council is working toward and the indicators that will be used to measure progress and Council performance.