



ANNUAL PLAN AND BUDGET 2019/20

COMMUNITY ENGAGEMENT REPORT

APRIL 2019



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Purpose

This report provides an analysis of the consultation responses received through the community engagement activities for the Wyndham City Council proposed Annual Plan and Budget 2019/20. The purpose of this report is to help inform the preparation of the proposed Annual Plan and Budget 2019/20 for formal exhibition.

Introduction

From October 2018 to March 2019, the Wyndham community were provided with a range of opportunities to share priorities for their local area for consideration when drafting the proposed Annual Plan and Budget 2019/20.

In total 773 ideas were submitted by the community. Each of the ideas submitted by the community have been reviewed by Council and key findings are outlined in this report.

Background

Each year Wyndham City Council prepares an Annual Plan and Budget which outlines the priorities for Council to deliver in the next financial year. Getting feedback from our community on their priorities for their local area is a vital part of this process as it helps guide our decision making.

The drafting of the Annual Plan and Budget is also informed by the vision, plans and strategies that guide us:

- Wyndham 2040 Vision
- Wyndham City Plan 2017-21
- District Plans 2017-21

Strategies and plans govern our day-to-day operations, land use, amenity, and the provision of services to the local community.

Council delivers a wide range of services, programs, facilities and advocacy that contribute to building a strong and vibrant community. Good financial management into the future means making choices about how we provide and prioritise these. Consultation feedback provides Council with an insight into how the community perceive these challenges, and how we might plan to better address these.

Community Engagement Methodology

Community engagement for the proposed Annual Plan and Budget 2019/20 was conducted from October 2018 to March 2019, and consisted of a series of activities for the community to participate in across multiple platforms. In total 773 ideas were submitted by the community. A summary of the key activities is provided below.

District Advisory Committee survey

The community survey via the four District Advisory Committees was available from September to November 2018 and resulted in a total of 390 responses from the community across all Districts. Representatives from each committee also had the opportunity to present their consultation reports at a forum with Councillors and Council's Executive Team for consideration in the drafting of the proposed Annual Plan and Budget.

The complete District Advisory Committee reports can be accessed online: www.wyndham.vic.gov.au/about-council/wyndham-community/district-advisory-committees For details on the District boundaries see Appendix C.

Online community engagement

The online community engagement opportunities were available from 22 October 2018 to 1 March 2019 via The Loop platform (online community engagement), Facebook and email, and resulted in 296 ideas shared from the community.

The majority of respondents raised issues for Point Cook, Werribee and all of Wyndham. Most respondents were residents (as opposed to community groups, service providers or business owners), on average aged between 36 - 45, with a country of birth of Australia, followed by India. See Appendix A for demographics on the respondents.

Community Conversation events

Community Conversation events were held in each Wyndham Ward in December 2018:

- Iramoo Ward, 6 December 2018, Eagle Stadium
- Harrison Ward, 10 December 2018, Saltwater Community Centre
- Chaffey Ward, 12 December 2018, Tarneit Library.

The Community Conversations were attended by 60 members of the public. The community shared 87 ideas for consideration for the proposed Annual Plan and Budget.





Promotion of community engagement opportunities

The community engagement opportunities were promoted extensively throughout Wyndham. Key activities included:

- Online community engagement page on The Loop: <https://theloop.wyndham.vic.gov.au/budget>
- Enewsletters to The Loop online engagement community of 1000+ active participants
- Digital signage in community centres
- Promotion through Council's communications channels - Wyndham News, Ward newsletters, website, Facebook
- Postcard distribution to 56,000 residents, and via libraries and community centres
- Advertising in The Star local newspaper
- Invitations to committees and community groups to participate in the opportunities
- Social media videos from the Wyndham City Councillors.

Participant profile

The Wyndham community were consulted with widely via the community engagement opportunities in Council's Wards and Districts. For demographics of the community consulted with see Appendix A.

For the boundaries of each Ward and associated Councillors please see Appendix B or online www.wyndham.vic.gov.au/about-council/councillors-wards/know-your-councillor-ward.

In addition to the Wards, there are four Districts in Wyndham with volunteer community representative who work in partnership with Council to plan for and deliver the Wyndham 2040 Community Vision and District Plans. For further details on the district boundaries see Appendix C or online: www.wyndham.vic.gov.au/about-council/wyndham-community/district-advisory-committees.

Community Consultation Key Themes

Each of the 773 ideas submitted by the community have been reviewed by Council and key themes have been identified, which are outlined in this report.

The themes of community and recreation infrastructure, and open space received the most contributions through the community engagement opportunities. Roads, parking and transport were also key issues raised by the community.



Advocating for Wyndham's future

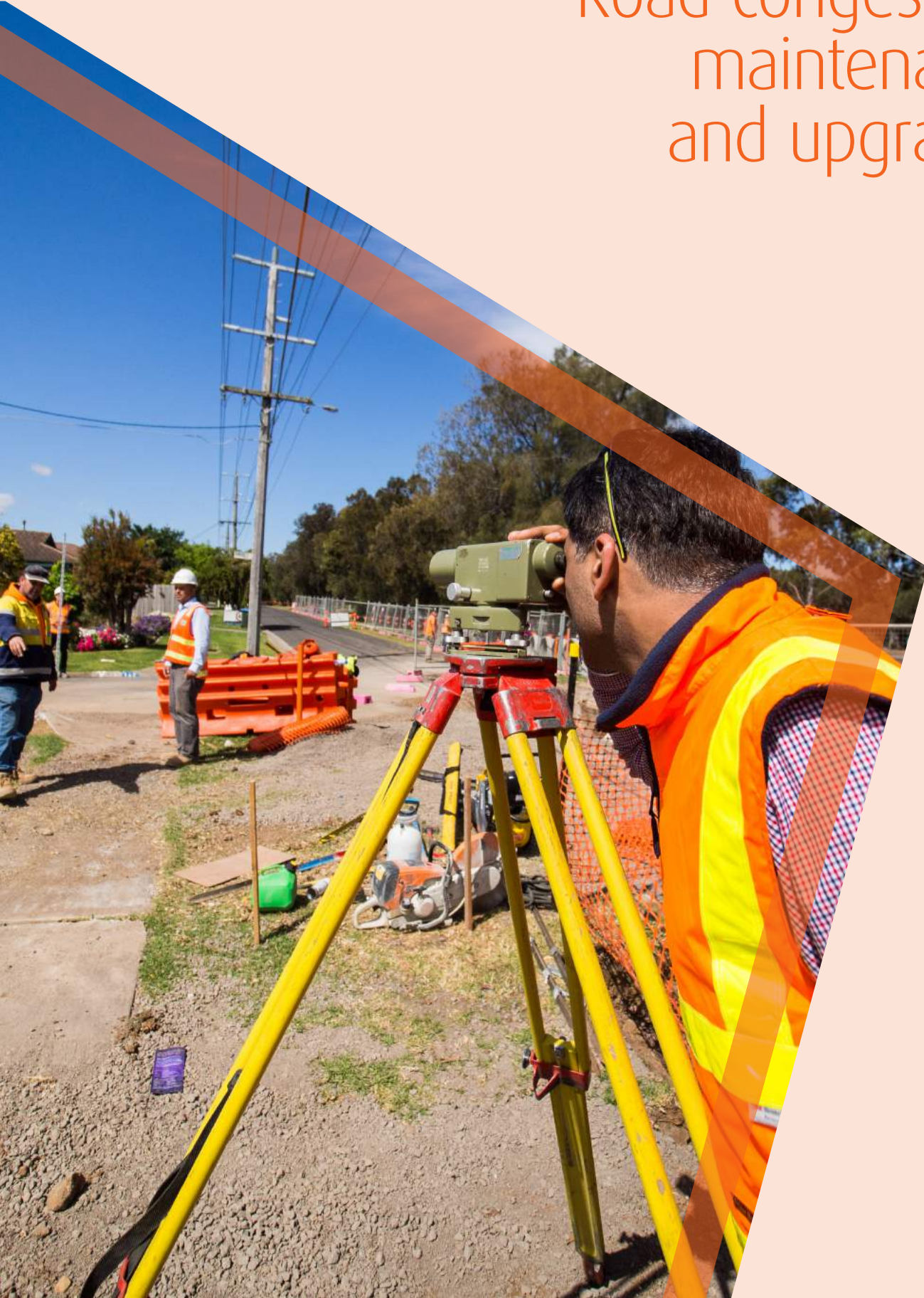
The majority of the roads, parking and transport ideas submitted by the community are the responsibility of the Victorian and Federal Governments. While Council is responsible for much of the community infrastructure and services that residents use every day, such as parks and community centres, we rely on Federal and Victorian Government to fund and deliver major projects under their area of responsibility like public transport, car parking at train stations, arterial roads and new schools.

Key advocacy issues that Council is championing include Schools for Wyndham, long term funding of 4-year-old kinder, roads and rail. For more information on Council advocacy role and our submissions to both the Victorian and Federal Government for their respective budgets visit www.wyndham.vic.gov.au/advocacy.



Consultation theme

Road congestion, maintenance and upgrades





Reducing traffic congestion, improving the safety of our local roads, and upgrading, completing and maintaining roads are some of the most important issues facing our community as raised in the consultation.

Council is committed to providing quality infrastructure, good asset management and maintenance of our city's roads. Council's Road Management Plan outlines our responsibilities for roads, how roads are maintained and response times to the repair of hazards such as potholes and uneven footpath surfaces. For more information on the Road Management Plan visit: www.wyndham.vic.gov.au/services/roads-parking-transport/plans-policies-drawings/road-management-plan

Advocacy to government

While Council has a plan for the upgrades and maintenance of the roads we're responsible for, many of the congested arterial roads that are of concern to the community are managed by the Victorian Government. Council will continue advocate on these issues on behalf of the community.

Our advocacy work has helped to deliver the Victorian Government's Western Roads Upgrade project, which will see \$1.2 billion invested in building new roads and upgrading existing ones.

Much more needs to be done to reduce traffic jams and safety issues, which is why we're currently calling on the Victorian Government to upgrade some of our worst roads and intersections, including the Ison Road overpass to include a second railway crossing west of Werribee, Point Cook Road, Ballan Road, Sayers Road, the Point Cook and Sneydes Road intersection, the Ballan Road and Evergreen Drive intersection, and the Ballan Road and McGrath Road intersection.

Our submission to the Victorian Government's 2019/20 budget has focused heavily on these issues and we regularly raise these as a major priority for Wyndham in our meetings with politicians.

Proposed Annual Plan and Budget priorities

Below are the proposed priority road projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Commence design work for the duplication of Tarneit Road between Sayers and Leakes Roads in coming years
- Early works for the future duplication of Leakes Road between Tarneit Road and Derrimut Road
- Design work for widening roads in Little River
- Commence the design of the intersection of Boundary Road and Derrimut Road
- Upgrade some sections of Bulban Road between Werribee and Little River
- Continue to work with Melbourne Water and VicRoads on the design of the Ison Road link between the Princes Highway and the railway line
- Hacketts Road upgrade to support traffic movement between Werribee South, Point Cook and the freeway
- Working with VicRoads to address the issues at the Point Cook Road and Sneydes Road intersection
- Reconstruction and resurfacing of a range of roads and local streets to keep up with current traffic requirements.

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget

Consultation theme

Transport planning

Travelling to, from and around Wyndham in a sustainable manner is an issue of great concern to the community. Improved cycling and pedestrian paths, increased bus routes and more parking at stations were consistent priorities that were raised by the community in the consultation. Council is committed to achieving sustainable transport outcomes in the existing established areas and during the planning of Wyndham's future growth areas.



Wyndham's footpaths are maintained in accordance with our Road Management Plan. Additionally, Council has an asset management plan that details when footpath conditions indicate a repair, renewal or replacement. For more information on the Road Management Plan visit: www.wyndham.vic.gov.au/services/roads-parking-transport/plans-policies-drawings/road-management-plan.

As part of the Wyndham Parks 2021 program, Council is upgrading, installing and renewing pathways to ensure that there is good accessibility for people. Wyndham Parks 2021 is a four year program, and about 50-60 percent of our local parks have already had their path networks upgraded or renewed. Ongoing maintenance of these paths will be via an annual inspection and repair process. For more information on the Wyndham Parks 2021 program visit: www.wyndham.vic.gov.au/wyndham-parks-2021-project-20172018-highlights

In relation to bike paths, Council is undertaking a complete audit of its bike network as part of the Bicycle Network Plan (currently under review) to inform future works. The audit will identify where investment is needed to upgrade assets or increase maintenance.



Advocacy to government

The lack of adequate parking at Wyndham's train stations is a major concern for Council, and is an issue that we continue to advocate on to the Victorian Government.

We have highlighted the need for more parking spaces in regular meetings with Victorian and Federal politicians, and asked for funding to contribute to fixing this ongoing problem through our submissions to both the Victorian and Federal Budgets. Council has also joined the National Growth Areas Alliance campaign, Catch Up, which is calling on national action to address transport issues in fast-growing areas like Wyndham. We have listed parking at train stations as a major priority as part of this campaign.

We need new and more frequent bus services in Wyndham, particularly for residents in Transit, Wyndham Vale, Manor Lakes, Jubilee Estate, Truganina and Point Cook, where a large number of residents have poor access to public transport. Wyndham residents have also raised concerns over the coordination between bus and train services, the frequency of bus services and the hours of operation.

We've officially asked the Victorian and Federal Governments to fund the expansion of bus services in Wyndham's newer suburbs by including this issue in our submissions to both the Victorian and Federal budgets.

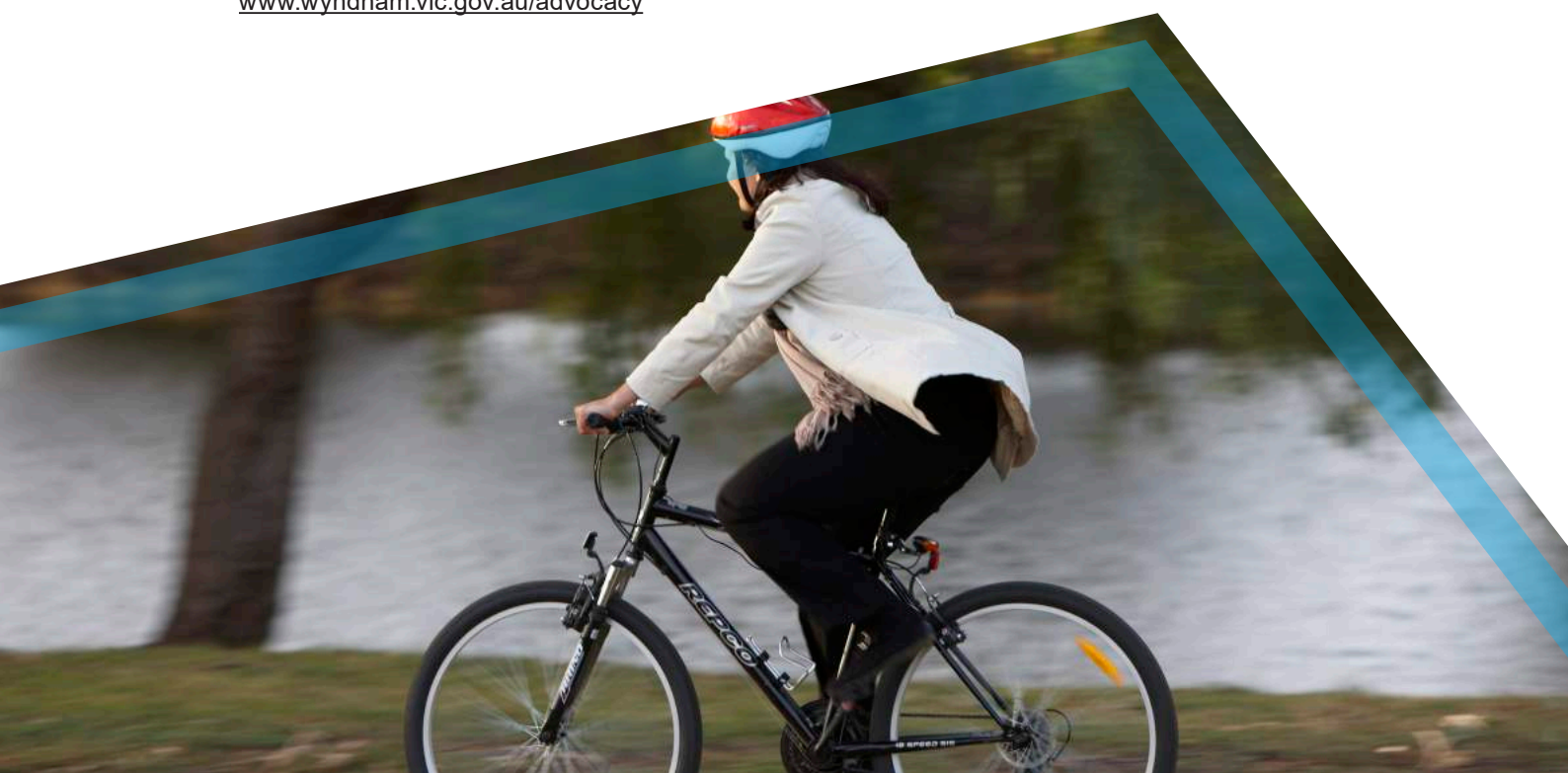
You can read more about what we're doing in this space in our Advocacy Strategy:
www.wyndham.vic.gov.au/advocacy

Proposed Annual Plan and Budget priorities

Below are the priority transport projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Continued construction of shared paths in reserves
- Continued implementation of the Footpath Construction Program - creating safe and accessible paths
- Continued implementation of the Bicycle Network Plan - putting in missing links for safe bicycle travel
- Improve and complete an existing bicycle route between The Rise Estate and Tarneit Railway Station.

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget



Consultation theme

Community infrastructure

Council plans for the delivery and renewal of community infrastructure based on service needs, population forecasting, condition of assets (for existing services) and precinct structure plans (for growth areas). Council's community infrastructure contributes to the strength and wellbeing of the Wyndham community by enabling people to meet, learn, contribute and participate in a wide range of services and programs. Lack of schools was a consistently raised in the consultation. We also heard that libraries and community centres are valued resources for our community.



Advocacy to government

Advocating for more schools in Wyndham is one of our key advocacy platforms. Wyndham's population is booming, but the Victorian Government isn't building schools quickly enough. We need new primary and secondary schools to be funded and built as soon as possible.

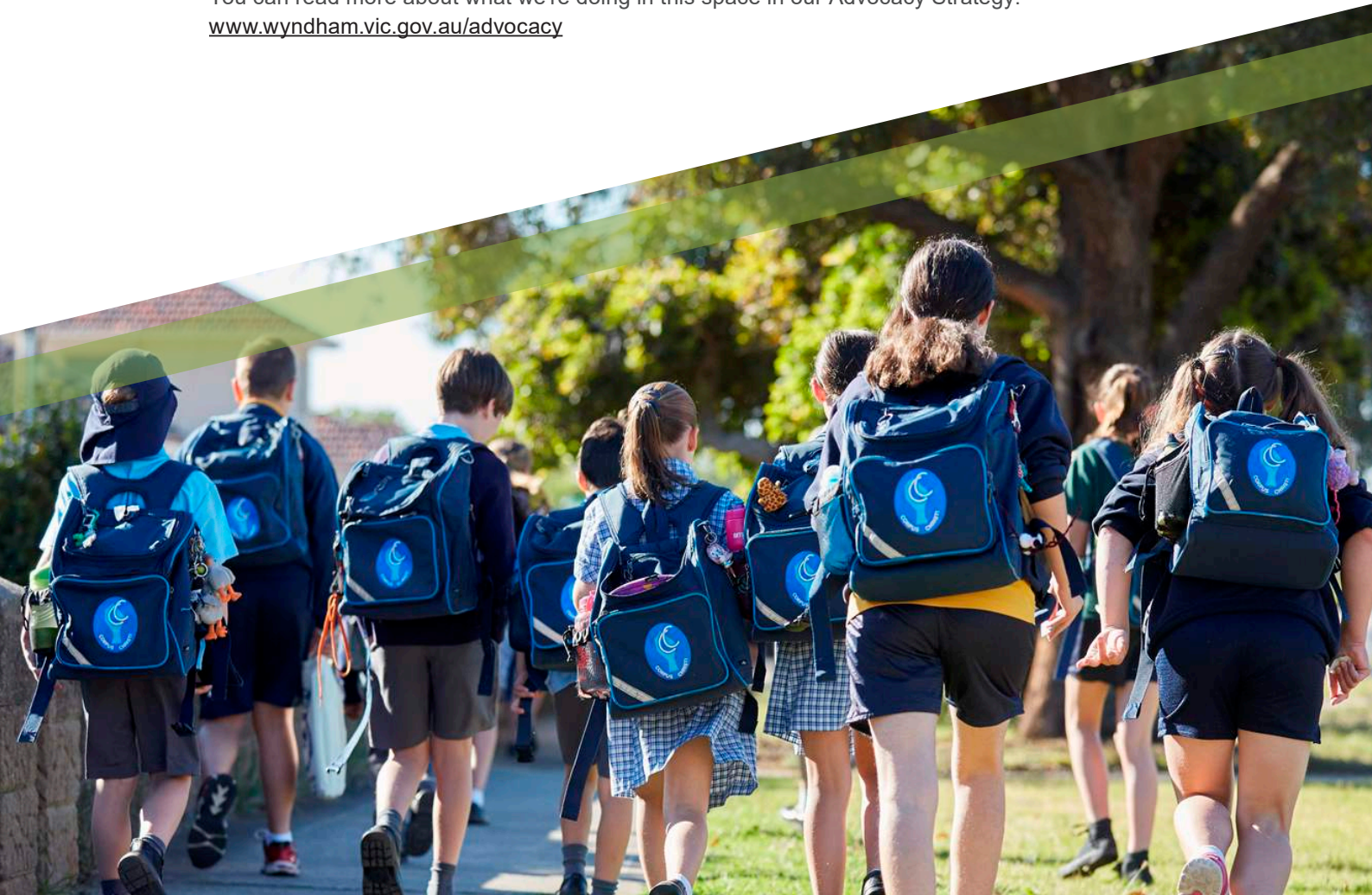
The Victorian Government is responsible for planning and providing new government schools, this includes choosing their location, deciding when they will be built and coordinating their design and construction. That's why we meet regularly with the Department of Education and Training to provide feedback on these processes and use our data and local knowledge to push for improvements.

Council has launched the www.schools4wyndham.org.au campaign to call for immediate action. We need the Victorian Government to urgently fund the construction of new schools and bring forward the construction of schools that are already in the pipeline.

Through this campaign we are calling for the Victorian Government to build a secondary school in Truganina and a primary school in Williams Landing as soon as possible, a primary school in Point Cook by 2020, a primary school in Tarneit by 2020 and an additional one by 2029, a primary school in Truganina by 2021, a primary school in Werribee's west by 2021 and a secondary school in Tarneit by 2023.

With higher than expected demand for kindergartens in some of our fastest areas, Council is also calling on the Victorian Government to provide funding to help us set up temporary kindergartens until permanent facilities are up and running. Two temporary facilities have already been funded in Tarneit North and Wyndham Vale.

You can read more about what we're doing in this space in our Advocacy Strategy: www.wyndham.vic.gov.au/advocacy



Proposed Annual Plan and Budget priorities

Below are the priority community infrastructure projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Complete the upgrade of Tarneit Community Learning Centre
- Complete the construction of the Wunggurrwil Dhurrung Centre in Wyndham Vale
- Complete the construction of the Truganina East Integrated Family Learning Centre
- Construction of a Men's Shed alongside Iramoo Community Centre in Wyndham Vale
- Complete a minor upgrade at Quantin Binnah Community Centre in Werribee
- Commence planning and design for a library and community centre in Williams Landing
- Commence construction of the Riverdale Community Centre in Tarneit West
- Deliver, monitor and improve the major public advocacy campaigns for Wyndham City.

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget



Consultation theme

Recreation infrastructure and active lifestyles

To contribute to the health, wellbeing and physical activity of the community, Council provides a diverse network of sport and recreation infrastructure opportunities, and develops a range of policies and programs to support physical activity and community wellbeing.



Advocacy to government

Wyndham City is the main provider of sport and recreation facilities within our community, however keeping up with our population growth is a major challenge. We're asking the Victorian Government to address current issues with property developer contributions, which is one way sporting infrastructure is funded, so that more can be done to build the facilities we need.

We estimate we'll experience a funding shortfall of \$414 million by 2045 if the current funding levels are maintained, so we need a long-term funding increase to help us bridge this gap.

Wyndham City has also recently entered into a private-public partnership in order to secure a new 15,000 seat A-League stadium for Tarneit. This new stadium will be home to the Western United football team and will be a major sporting boon for our community.

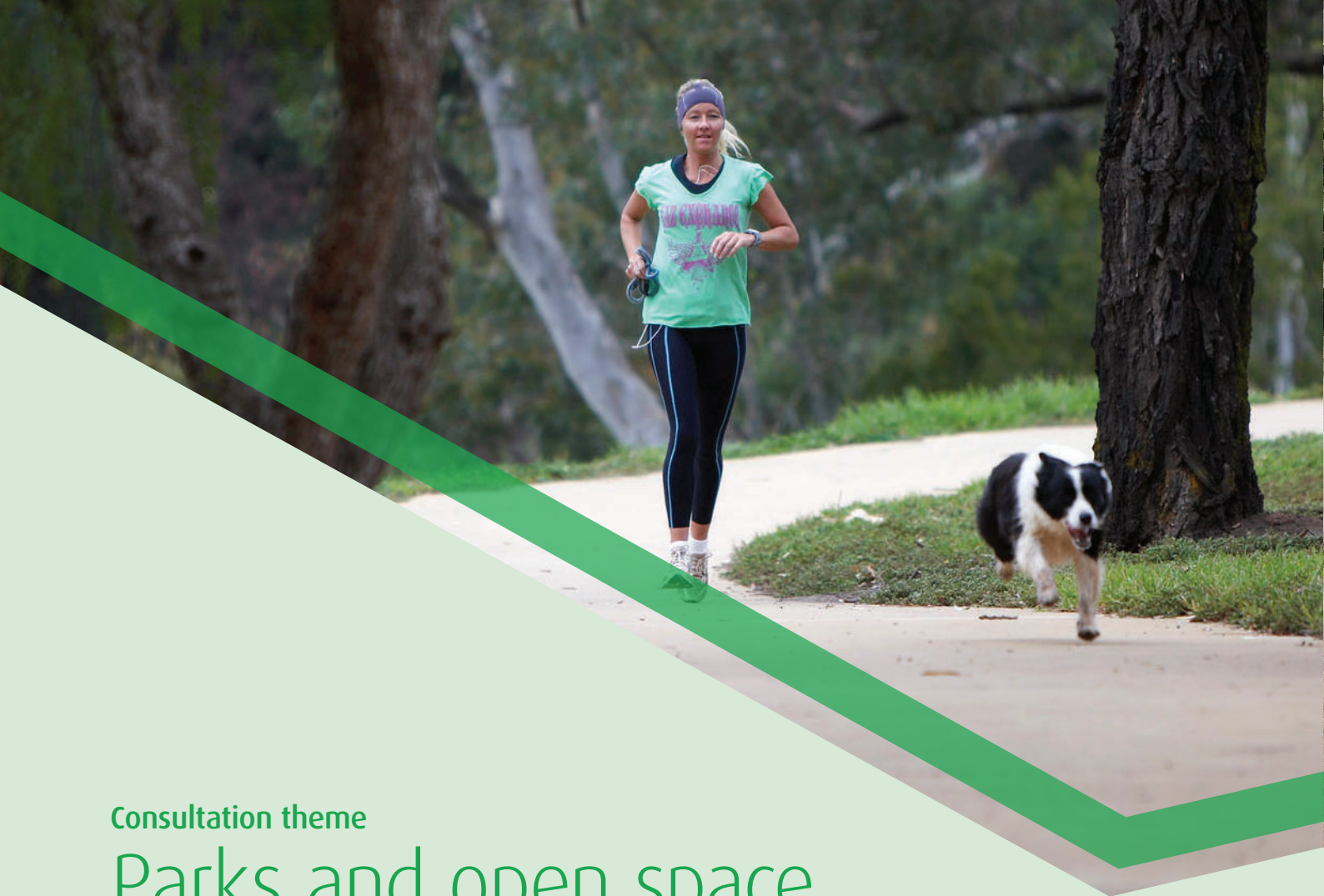
Proposed Annual Plan and Budget priorities

Below are the priority recreation projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Implement the active open space master plan for Truganina sports reserve and open space
- Complete the netball pavilion at Mossfiel Reserve, Hoppers Crossing
- Upgrade community and sporting facilities at The Grange in Hoppers Crossing
- Design of upgraded facilities at the Chirnside Park precinct in Werribee
- Design of new sporting and community infrastructure in:
 - Holyoake Parade, Manor Lakes
 - Brookedale Road, Point Cook
 - Bensonhurst Parade, Point Cook
 - Tarneit (Riverdale PSP)
 - Tarneit North
 - Truganina
 - Alfred Road, Werribee
 - Honour Avenue, Wyndham Vale
- Upgrade of a range of sporting facilities and equipment across Wyndham to ensure better access for all
- Commence the design of a new soccer pavilion, and upgrade the football and cricket pavilion at Galvin Park
- Redeveloping the Little River tennis courts.

For further details on the projects proposed for 2019/20 visit:
www.theloop.com.au/budget





Consultation theme

Parks and open space

Wyndham's extensive network of parks and open space are one of our city's greatest assets, and contribute to our community's health, wellbeing and sense of community. Maintenance, upgrades, facilities and preservation of our outdoor space were key issues that were raised by the community via the consultation process.

Through the Wyndham Parks 2021 project, local neighbourhood parks will continue to be upgraded, and the pedestrian and bicycle access of the city will be improved to create a less car dependant Wyndham. A range of master plans will continue to be progressed across Wyndham to inform future active open space projects.



Advocacy to government

With the current rate of development in Wyndham, we urgently need to set aside parks and reserves to protect the most valuable parts of our natural environment. The Western Grassland Reserves will be an important habitat for endangered species and will help preserve wetlands, waterways, red gum swamps and grassy woodlands. Located to the west of Werribee, just north of Little River, we need the Victorian Government to buy the land from existing owners. The Government committed to doing this some time ago, however we're asking them to create the reserves now so they can be properly preserved and maintained.

Out-of-sequence development - when housing estates are built before the necessary infrastructure and services are in place - is also creating poor access to local parks. We're currently calling on the Victorian Government to create a new approach to urban development and to work with us to make sure development happens in line with the rollout of infrastructure and services in our communities.

Proposed Annual Plan and Budget priorities

Below are the priority park and open space projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Construct the \$13m Wyndham Park Redevelopment
- Development of a Coastal Management Plan to guide the future planning and development of the Coastal Reserve from Werribee River to Point Cook Coastal Park.
- Prepare the Alfred Road Reserve Master Plan
- Prepare the Wyndham Urban Framework Plan
- Progress planning and design works to enable future construction of the Wyndham Vale North, Lawrie Emmins, Homestead (Brookdale Road Reserve), Upper Point Cook, Tarneit North and Chirnside Park open spaces
- Upgrade the equipment in a range of parks across Wyndham
- Design the future uses of Lawrie Emmins Reserve
- Create a community park at the site of the old Glen Devon school in Werribee
- Completion of Point Cook Skate Park and the Saltwater Youth Outdoor Space
- Redevelop Oaktree Avenue Park in Wyndham Vale
- Greening the Pipeline - creating a public park and improved bicycle track along the main outfall sewer through Truganina and Williams Landing.

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget

Consultation theme

Community and cultural services

The consultation showed that the Wyndham community are wanting a municipality that provides a diversity of community program and services across the community's lifecycle, is safe, collaborative, celebrates culture and heritage, and promotes healthy living. Council works closely with the community to ensure Wyndham is an inclusive, safe and welcoming city, which celebrates our diverse heritage and cultures, and helps residents to stay healthy, active, and connected, regardless of where they live or their social, economic or cultural background.

Our community plans and strategies detail our commitment to delivering the highest quality services to our diverse community: www.wyndham.vic.gov.au/wyndhamcommunityplansstrategies



Advocacy to Government

Wyndham City partners with the Victorian and Federal Governments to provide kindergarten services for our community. We're currently leading a national campaign, I Love Kinder, to secure ongoing funding for 4 year old kindergarten from the Federal Government. This is one of our top advocacy priorities and our campaign has gained support from many other Councils. For more information on this campaign visit www.ilovekinder.org.au.

Community safety is a major area of concern for the community. Through our submission to the Victorian Government's budget and in meetings with politicians from a wide range of political parties, we're calling for some major projects to be funded that will make a significant impact on crime and antisocial behaviour.

We're currently asking the Victorian Government to fund the delivery of the Wyndham Justice Precinct, including a new multi-jurisdictional court complex, a new police complex and a Support Services Hub (SSH).

The Support Services Hub will provide a range of justice related and wrap around support services to people going through the justice system, as well as the wider community. A new police station has already been funded and the hub is needed in order also.

We're also calling on the Victorian Government to make sure police numbers increase in line with our rapid population growth and to create a Family Violence Support and Safety Hub in Wyndham.



Proposed Annual Plan and Budget priorities

Below are the priority community and cultural services projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Plan and develop an Arts and Culture Festival in Wyndham
- Deliver a mobile youth service that will enhance outreach and after-hours services
- Prepare the Wyndham Volunteering Strategy
- Prepare the Gender Equity Policy Statement and Action Plan to support the prevention of family violence
- Commence construction of the Aboriginal Community Centre and Ballan Road Integrated Family Centre
- Prepare a Health Services Plan in collaboration with providers to address the current and future health service needs
- Implement the actions of the Learning Community Strategy 2018/23
- Advocate and work in partnership for the delivery of the Wyndham Justice Precinct, including the integrated Support Services Hub
- Renewing our library collection
- Install library vending machines to provide library services in locations where we can't currently provide a full library
- Expansion and development of Council's public art collection.

For further details on the projects proposed for 2019/20 visit:
www.theloop.com.au/budget



Consultation theme

Tourism

Through the community consultation we heard that our community is proud of their local area and see the economic and visitor destination potential in capitalising on our diverse tourism assets.

Council has a commitment to establishing the city as a visitor destination by promoting and enhancing on our rich natural assets and local attractions, and delivering an exciting calendar of festivals and major events. Underpinning this work is our Economic Growth and Visitor Economy Strategies which focus on growing the local economy, raising the municipality's profile and attracting more major events and attractions to the area.

For more details on these strategies visit: www.wyndham.vic.gov.au/services/business-investment/business-support/business-publications



Advocacy to government

Wyndham's tourism industry generates almost \$490 million per year, yet we are unable to access important tourism funding from the Victorian Government. Current schemes focus on the Melbourne CBD and regional areas, while outer-growth areas like Wyndham miss out. We continue to advocate to the Victorian Government to give Wyndham a fair go when it comes to tourism funding and to support initiatives like the redevelopment of the Werribee Open Range Zoo.

A key advocacy priority is asking the Victorian and Federal Governments to continue supporting the development of Avalon as Melbourne's second airport. With Avalon Airport now accepting international flights, Wyndham City is working on making the most from this increase in tourism opportunities.

Proposed Annual Plan and Budget priorities

Below are the priority tourism projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Construct the \$13m Wyndham Park redevelopment
- Leverage economic growth with the Avalon Airport expansion
- Undertake master planning for the Werribee South Caravan Park
- Fix the drainage and plan for upgrades of the car park at K Road Cliffs
- Concept design of the Riverbank Promenade
- Upgrade the Bridge Hotel to support its reactivation
- Commence a Streetscape Master Plan and Improvement Program for the Werribee City Centre.

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget.





Consultation theme

Environmental sustainability

Wyndham is renowned for its unique and iconic natural environment. As a community, Wyndham has embraced renewable energy, waste and water conservation practices, and is committed to making localised changes to address climate change. Protecting our natural environment for today and future generations was a key concern raised by the Wyndham community through the consultation.

For more details on the Environment and Sustainability Strategy visit:
www.wyndham.vic.gov.au/about-council/your-council/plans-policies-strategies/environment-sustainability-plans-strategies

Advocacy to government

One of the most pressing issues Wyndham City is focussed on is diverting waste away from landfill. To do this we need to upgrade waste disposal facilities so that more waste is recycled rather than buried as landfill. The Victorian Government currently collects a levy that is charged whenever rubbish is dumped at the Wyndham Refuse Disposal Facility (RDF). We're asking the Victorian Government to invest more of the proceeds from this levy in Wyndham, and to provide substantial investment to build a facility that can recycle and recover 90% of our waste.

Proposed Annual Plan and Budget priorities

Below are the priority environmental sustainability projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Rectification of several wetlands across Wyndham to ensure they are working well to improve drainage, water quality and amenity
- Continued installation of solar panels on Wyndham buildings including many sporting facilities and kindergartens
- Lighting the West - ongoing replacement with smart LED bulbs across public lighting
- Installation of gross pollutant traps in Wyndham's waterways to reduce rubbish

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget



Consultation theme

Employment and economic development

Job creation and economic growth are key priorities for the Wyndham community, particularly youth employment, localised employment, strategies for attracting new business to Wyndham and employment support programs.



Council's Economic Growth Strategy sets Wyndham on a journey of transformation through the implementation of actions that will influence the continuing growth of the city. We are working to leverage opportunities to grow emerging industry sectors, and reshape Wyndham's future economy to align with broader national and international trends by growing the city's knowledge sector industries.

For more details on the Economic Growth Strategy visit:
www.wyndham.vic.gov.au/services/business-investment/business-support/business-publications

In terms of youth employment, Council is represented on the board of the WynBay Local Learning & Employment Network, assisting in the facilitation of work experience programs including the Structured Workplace Learning Program. Council is also initiating an Economic Participation Project with the aim of improving job readiness and access to employment for local residents.



Advocacy to government

Council has called on the government to make concrete action on the East Werribee Employment Precinct, including the Australian Education City (AEC). This is a major project that will deliver 58,300 jobs to Wyndham.

The Victorian Government has previously identified the AEC consortium as the preferred bidder to deliver this \$30 billion education, research and employment hub, but there have been no further announcements about its future.

Proposed Annual Plan and Budget priorities

Below are the priority employment and economic development projects selected for inclusion in the proposed Annual Plan and Budget 2019/20:

- Develop an Agribusiness Strategy
- Leverage economic growth with the Avalon Airport expansion
- Develop a social and economic inclusion framework
- Deliver the recommendations of the Wyndham Small Business Hub Feasibility Study
- Deliver year one of the five year WYNovation Plan
- Upgrading the Bridge Hotel to support its reactivation
- Concept design of the Riverbank Promenade.

For further details on the projects proposed for 2019/20 visit: www.theloop.com.au/budget



Next Steps

Public exhibition of the proposed Annual Plan and Budget 2019/20

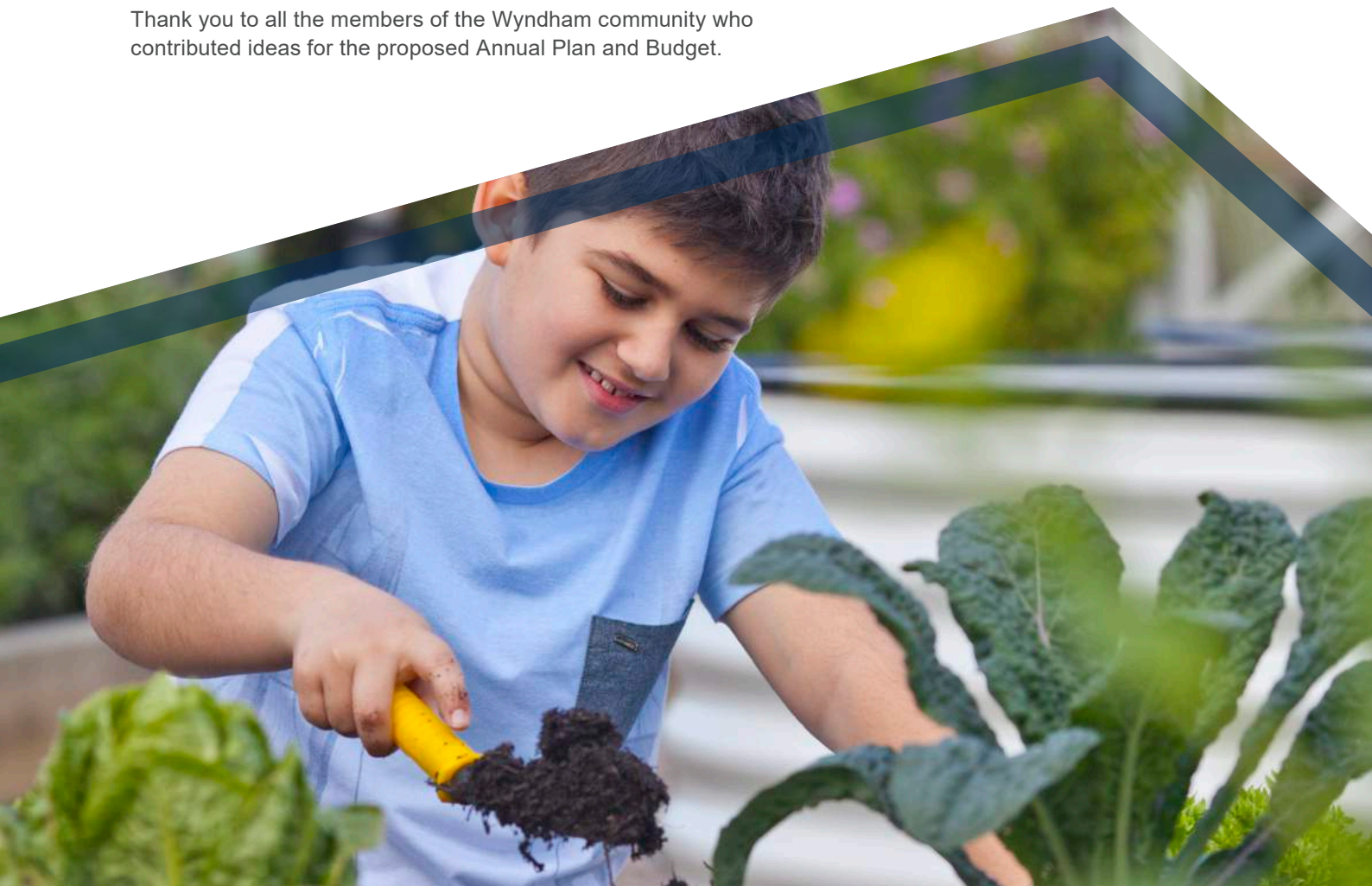
The public exhibition of the proposed Annual Plan and Budget 2019/20 is open from 17 April to 14 May 2019. Opportunities for feedback and expressions of interest for a formal submissions are available via:

- Online via <https://theloop.wyndham.vic.gov.au/budget>
- Local libraries and major community centres
- Council's Civic Centre

The proposed Annual Plan and Budget for 2019/20 outlines a \$139.12 million capital works spend, alongside an operational budget of \$273.87 million to deliver over 60 different services to the people who live, work and visit the city.

The proposed Annual Plan and Budget delivers not only the essential infrastructure projects such as road and park upgrades, but it also features a range of city shaping projects that will contribute to the overall liveability of the city.

Thank you to all the members of the Wyndham community who contributed ideas for the proposed Annual Plan and Budget.



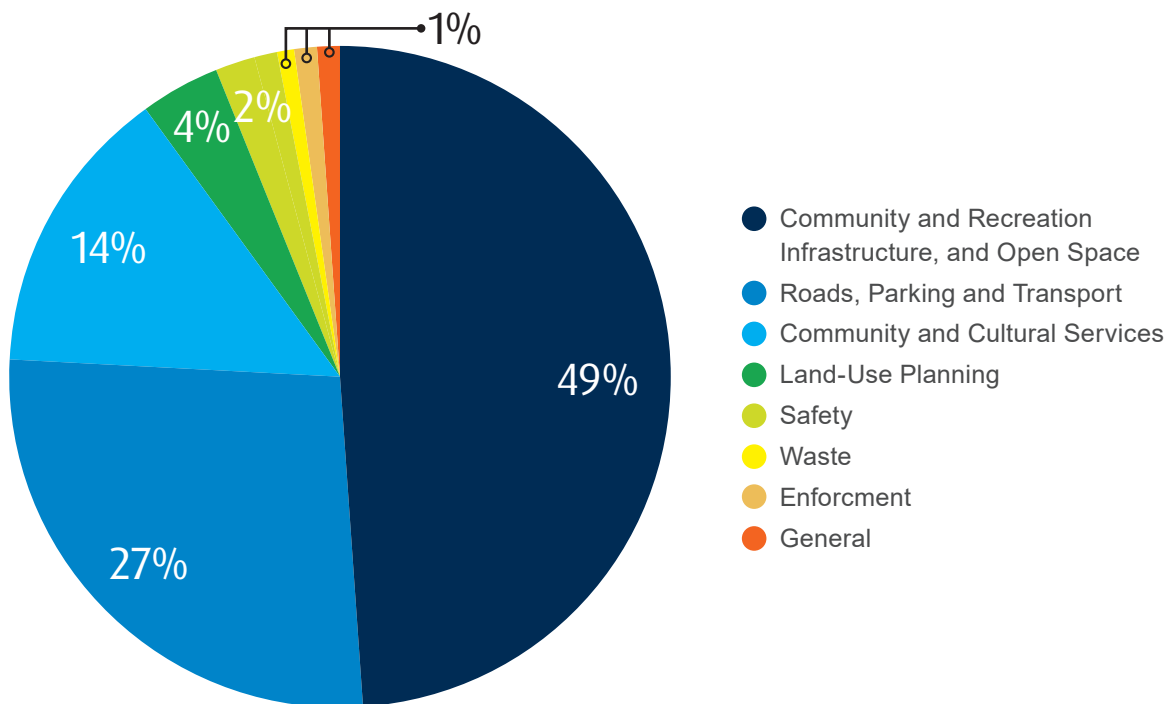
Appendix A

Demographics of contributors

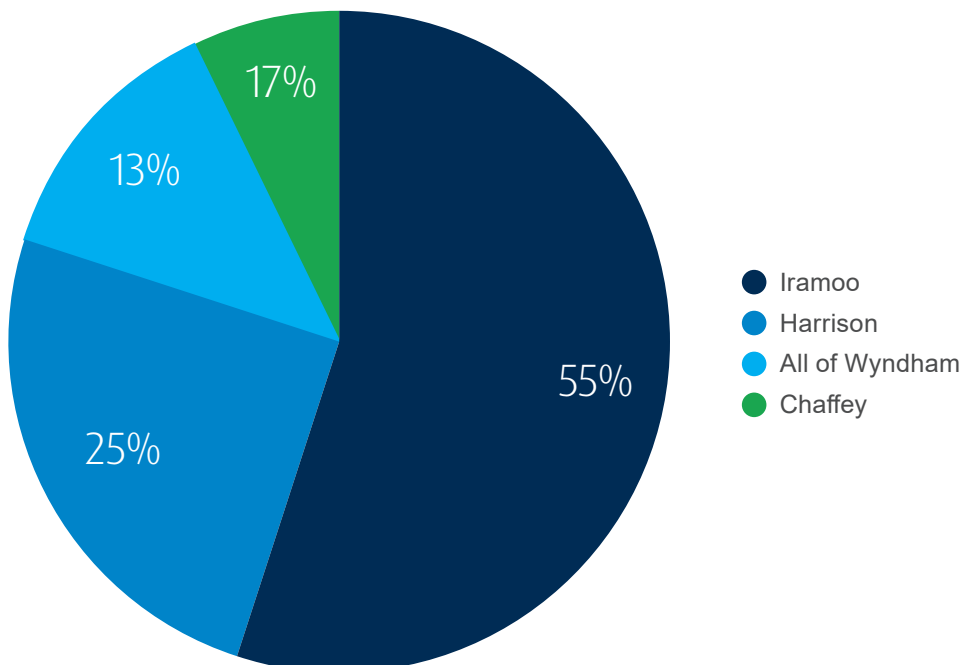
Demographics of online and Community Conversation event contributors

In total there were 383 contributions via online engagement (The Loop, email and Facebook) and the Community Conversation events. Please note, this data does not include the District Advisory Committees.

What Council service is your idea in relation to?



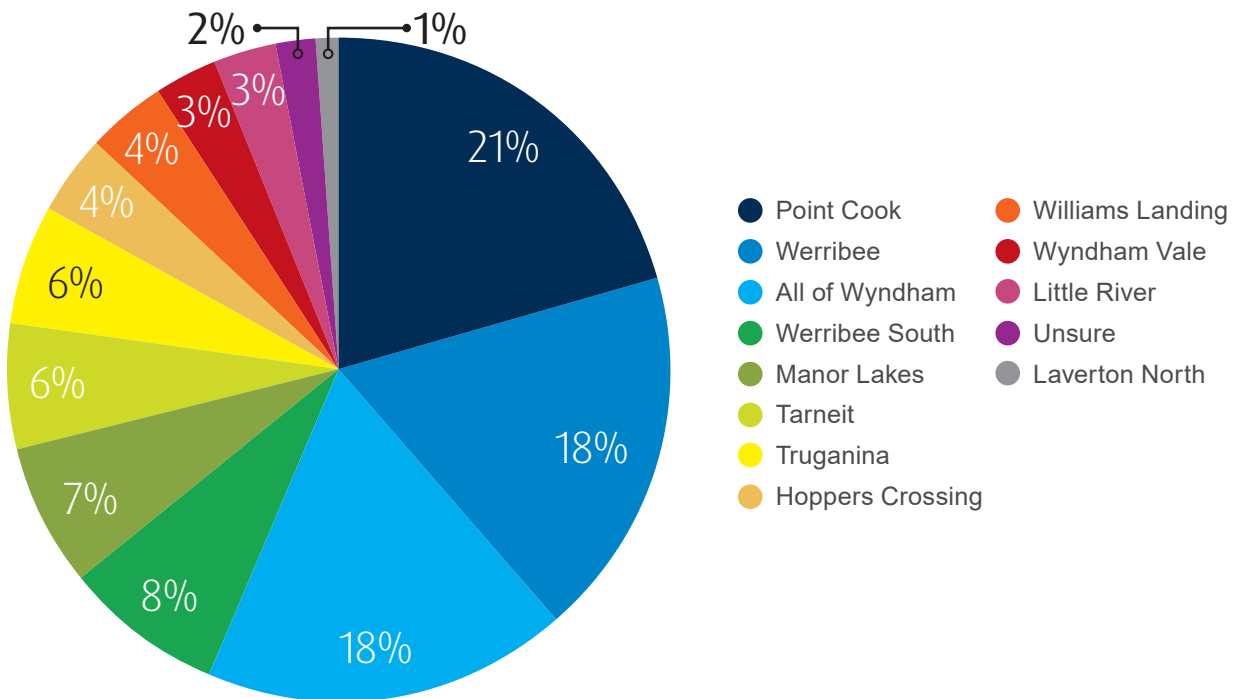
What Ward is your idea in relation to?



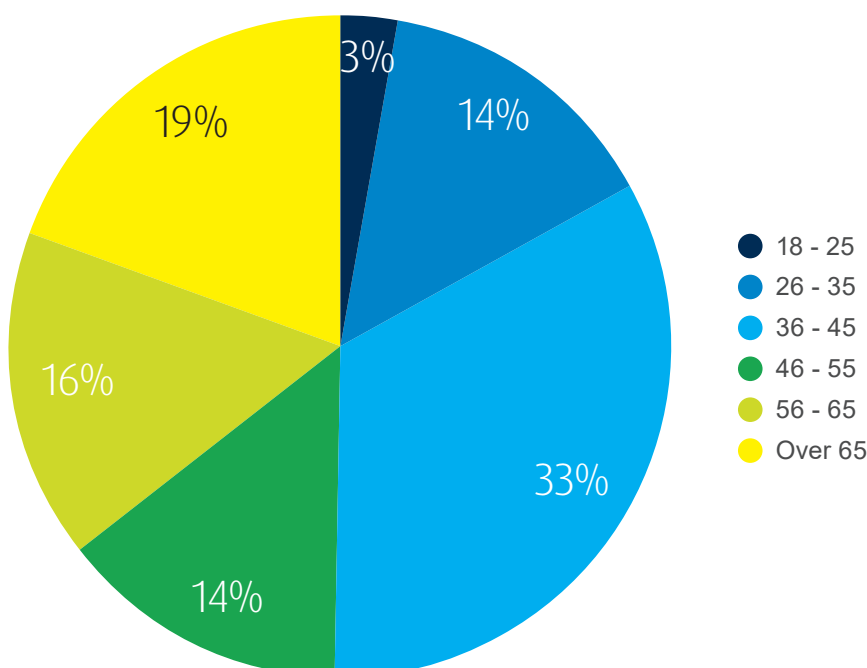
Demographics of contributors via The Loop

Below are demographics for the online contribution via The Loop. Please note these exclude the 82 submissions collected via email from the Werribee Bowls Club, the District Advisory Committee demographics and Community Conversation events. In total there were 214 ideas submitted via The Loop.

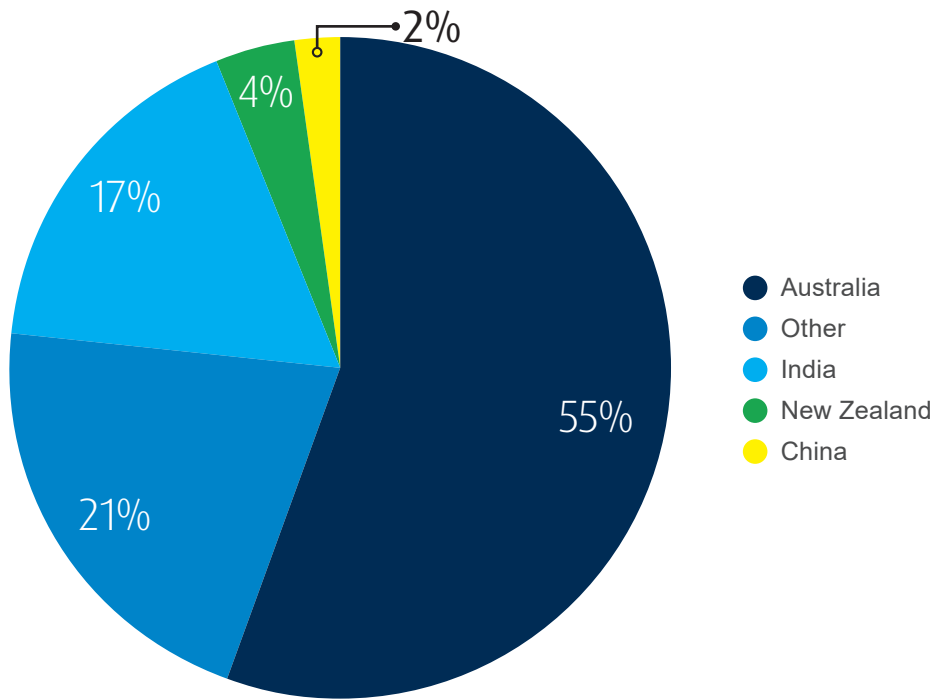
What suburb is your idea in relation to?



What is your age group?

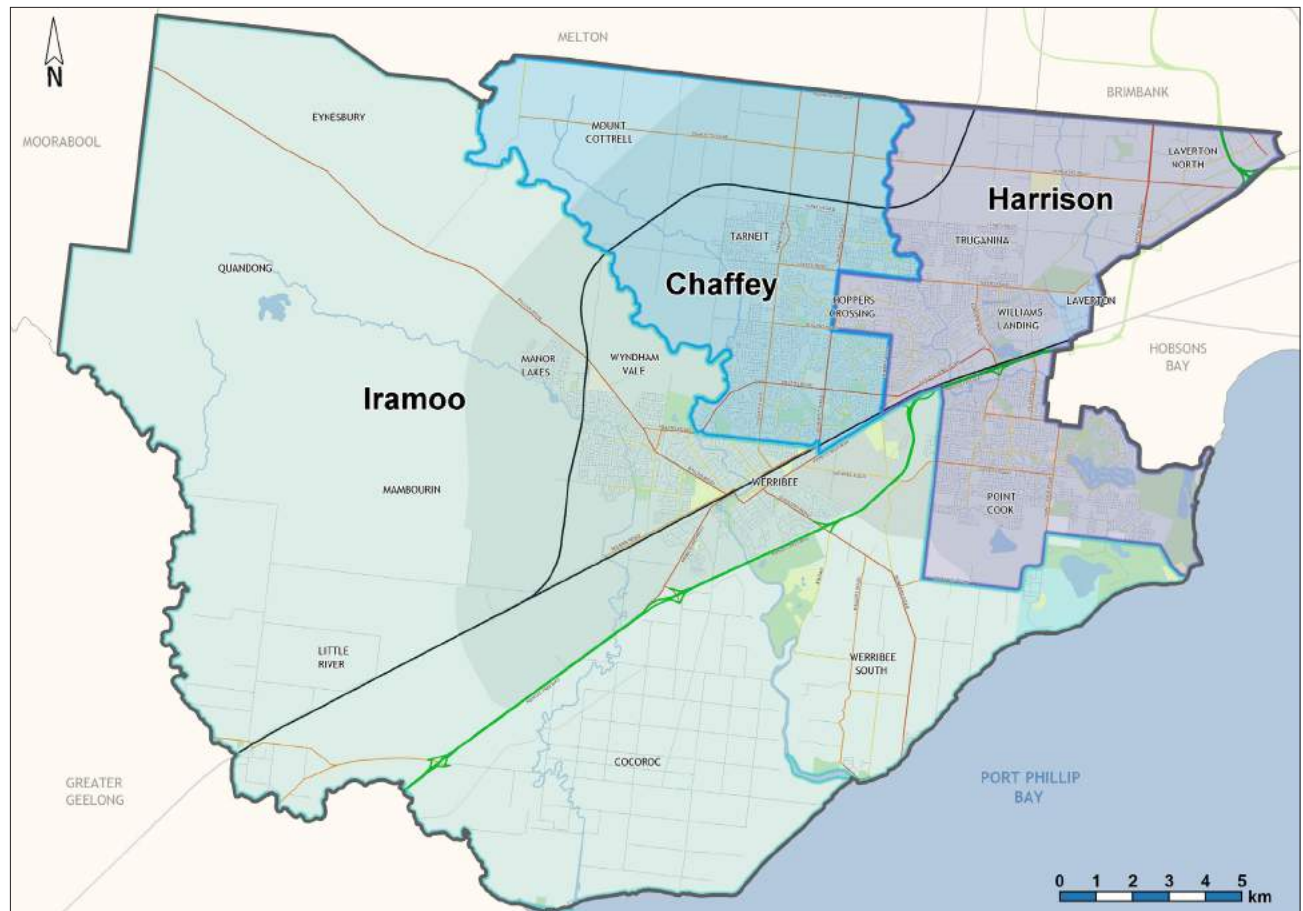


What is your country of birth?



Appendix B - Wyndham City Council Wards

There are three Wards in Wyndham with 11 elected Councillors.
See below for the boundaries of each Ward.



Chaffey Ward

Councillors:

- Cr Henry Barlow
- Cr John Gibbons (Deputy Mayor)
- Cr Josh Gilligan
- Cr Walter Villagonzalo

Harrison Ward

Councillors:

- Cr Tony Hooper
- Cr Aaron An
- Cr Intaj Khan
- Cr Kim McAliney

Iramoo Ward

Councillors:

- Cr Heather Marcus
- Cr Peter Maynard
- Cr Mia Shaw (Mayor)

Appendix C - District Advisory Committees

Overlaying the Wards, there are four Districts in Wyndham with volunteer community representative who work in partnership with Council delivery upon the Wyndham 2040 Community Plan.

